

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Mapleton

Enter County Name followed by "County"

Bourbon County

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	<u>2013</u> *Expenditures*	<u>2012</u> Ad Valorem Tax
General	12-101a	28,856	3,843
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2013 Budgeted Year

3,843

Other (non-tax levy) fund names:

Special Highway	25,000

Single No Tax Levy Fund:

Total Expenditures for 2013 Budgeted Year

53,856

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page

2011 Tax Rate
(2012 Column)

General	17.054
Debt Service	
Library	
0	
0	
0	
0	
Total	17.054

Total Tax Levied (2012 budget column)

4,354

Assessed Valuation (2012 budget column)

255,306

From the County Clerks Budget Information

Actual Tax Rates for the 2013 Budget:

From the County Treasurer's Budget Information - Budget Year Estimates

Computation of Delinquency

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2012 Budget Certificate Page

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: SANDRA DAVIS

Official Title: CITY TREASURER

Date: AUGUST 12, 2013

Time: 7:00 PM

Location: MAPLETON COMMUNITY CENTER

Available at: MAPLETON COMMUNITY CENTER

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 2, 2013

January

February

March

April

May

June

July

August

September

October

November

December

August

J8

August 2, 2013

8

2

2013

2014

CERTIFICATE
To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
City of Mapleton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	34,030	3,467	
Debt Service	10-113				
Library	12-1220				
Special Highway			2,500		
Totals		xxxxxx	36,530	3,467	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					
					Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Mrs. Plummer
Sarah Hall
Kelly J. Hall

Date Attested: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>3,843</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,843</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	<u>1,387</u>
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	<u>1,507</u>
5b. Personal Property 2012	- _____	<u>2,000</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,387</u>
9. Total Estimated Valuation July 1, 2013	<u>254,827</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>253,440</u>
11. Factor for Increase (8 divided by 10)		<u>0.00547</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>21</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>3,864</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>3,864</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Mapleton

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	3,843	1,149	17	32
Debt Service				
Library				
TOTAL	3,843	1,149	17	32

County Treas Motor Vehicle Estimate 1,149

County Treasurers Recreational Vehicle Estimate 17

County Treasurers 16/20M Vehicle Estimate 32

Motor Vehicle Factor 0.29899

Recreational Vehicle Factor 0.00442

16/20 Vehicle Factor 0.00833

2014

City of Mapleton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Desired Carryover Into 2015

Desired Carryover Amount:	\$15,500
Estimated Mill Rate Impact:	-1.242
2014 Tot Exp/Non-Appr Must Be:	\$34,030
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015

\$12,770	2013 Ending Cash Balance (est.)
\$17,793	2014 Non-AV Receipts (est.)
\$3,467	2014 Ad Valorem Tax (est.)
\$34,030	Total 2014 Resources Available
\$18,530	Less 2012 Expenditures + 5%
\$15,500	Projected 2015 Carryover (est.)

Mill Rate Comparison

13.605	2014 Fund Mill Rate
14.847	2013 Fund Mill Rate
13.605	Total 2014 Mill Rate
14.847	Total 2013 Mill Rate

Is an ordinance required? No

City of Mapleton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	25,058	27,221	9,311
Receipts:			
State of Kansas Gas Tax	2,163	2,090	2,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,163	2,090	2,160
Resources Available:	27,221	29,311	11,471
Expenditures:			
Street Repair and Maint	0	20,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	20,000	2,500
Unencumbered Cash Balance Dec 31	27,221	9,311	8,971
2012/2013 Budget Authority Amount:	28,109	25,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Mapleton
will meet on AUGUST 12, 2013 at 7:00 PM at MAPLETON COMMUNITY CENTER for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at MAPLETON COMMUNITY CENTER and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	17,648	17.054	26,897	14.847	34,030	3,467	13.605
Debt Service							
Library							
Special Highway			20,000		2,500		
Totals	17,648	17.054	46,897	14.847	36,530	3,467	13.605
Less: Transfers	0		0		0		
Net Expenditure	17,648		46,897		36,530		
Total Tax Levied	4,354		3,843		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	255,306		258,846		254,827		

Outstanding Indebtedness,

	2011	2012	2013
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

SANDRA DAVIS

City Official Title: CITY TREASURER

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State of Kansas
City

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Library							
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Totals	17,648	17.054	46,897	14.847	36,530	3,467	13.605
Less: Transfers	0		0		0		
Net Expenditure	17,648		46,897		36,530		
Total Tax Levied	4,334		3,843		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	255,306		258,846		254,827		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

SANDRA DAVIS

City Official Title: CITY TREASURER

Publication Date: July 31st 2013